

**EXHIBIT 2-f to PLAINTIFFS’
APPENDIX OF EXPERT REPORTS**

Errata Sheet for the 08.03.3030 Expert Report of George Barrett
 Revisions to "Barrett Appx M--Final Economic Calculations HUNTINGT
 Revisions below are reflected in red-highlighted cells, rows, and tabs c

Revision Category	Tab Name
#1: Housing Costs	Housing
	Transitional Housing
	Permanent Supportive Housing
	3B Criminal Justice
	4D Homeless and Housing
#2: Psychosocial Services Costs	Psychosocial Mothers
	4A Pregnant Women Mothers Infants
#3: Early Intervention Costs	4A Infants

#3: Early Intervention Costs	7A infants
#4: Foster Care Family Court Costs	Foster Care Family Court
	4C Families and Children Court
#5: Summary Table	Summary \$s

HUNTINGTON ABATEMENT August 3 2020--confidential"

of "Barrett Appx M Final Economic Calculations HUNTINGTON ABATEMENT--August 26 Revision"

Affected Cell(s) or Row(s)	Previously Read	Should Read
B41, B42, C40, D41, B46, C46, C47	see Appendix M to August 3, 2020 report	see August 26, 2020 Appendix M Errata
All figures in rows 43-44, 50-51, and 55, except cells D50 and D51		
C3	\$2,844.86	\$2,377.31
C3	\$1,678.29	\$1,362.15
All figures in row 27, "Cost per person for transitional housing"	see Appendix M to August 3, 2020 report	see August 26, 2020 Appendix M Errata
All figures in row 31, "Total Estimated Cost"		
All figures in row 7, "Cost per permanent supportive housing per person"		
All figures in row 11, "Total Estimated Cost"		
B5	\$10,866.00	\$11,670.00
B27	\$2,130.00	\$2,934.00
All figures in row 16, "Prenatal psychosocial services cost per woman"	see Appendix M to August 3, 2020 report	see August 26, 2020 Appendix M Errata
All figures in row 20, "Total Estimated Cost"		
All figures in row 25, "Postpartum psychosocial services cost per woman"		
All figures in row 29, "Total Estimated Cost"		
All figures in row 15, "Total number of children eligible for early intervention (0-5 years old)"	see Appendix M to	see August 26, 2020

All figures in row 20, "Total Estimated Cost"	August 3, 2020 report	Appendix M Errata
Entire tab	not included in Appendix M to August 3, 2020 report	see August 26, 2020 Appendix M Errata
Entire tab		
All figures in row 73, "3B3. Transitional Housing for Newly Released"	see Appendix M to August 3, 2020 report	see August 26, 2020 Appendix M Errata
All figures in row 82, "4A2a. Prenatal Psychosocial Services"		
All figures in row 83, "4A2b. Postpartum Psychosocial Services"		
All figures in row 86, "4A4b. Early Interventions for Infants Exposed to Opioids in Utero (0-5 Years Old)"		
All figures in row 97, "4C2d. Support for Children in Foster Care (Family Drug Courts)"	not included in Appendix M to August 3, 2020 report	
All figures in row 102, "4D1. Permanent Supportive Housing"	see Appendix M to August 3, 2020 report	
All figures in row 106, "Total"		

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Explanation
Comment 1: Spellman article provided two cost figures, high and low. The calculation formula previously summed the high and low figures without dividing by two. The revised calculations divide by two to create an average. Also, for cell C47, prior version included "482" in calculation but should have stated "4482."
Revised calculations based on revised figures described in Comment 1.
Comment 2: Revised figure copied over from "Housing" tab. Revised figure then affects all subsequent calculations in this tab: cell C4, cells B9 through B29, and cells D9 through D28.
See Comment 2
Revised calculations copied over from "Transitional Housing" tab.
Revised calculations based on revised figures in row 27 of same tab.
Revised calculations copied over from "Permanent Supportive Housing" tab.
Revised calculations based on revised figures in row 7 of same tab.
Correction to conform to report of Nancy K. Young, Ph.D., page 8, table 1, and Errata Sheet for report of Nancy K. Young, Ph.D. Revised figure then affects all subsequent calculations in this tab: cells B6 through B20 and cells D5 through D19.
Correction to conform to report of Nancy K. Young, Ph.D., page 8, Table 1. Revised figure then affects all subsequent calculations in this tab: cells B28 through B42 and cells D27 through D41.
Revised calculations copied over from "Psychosocial" tab.
Revised calculations based on revised figures in row 16 of same tab.
Revised calculations copied over from "Psychosocial" tab.
Revised calculations based on revised figures in row 25 of same tab.
Copied over from updated figures in "Alexander Appendix D--Redress Model FINAL--Erratum," tab 4A row 21, which in turn reflects change to tab 4A cell C38.

Revised calculations based on revised figures in row 15 of same tab.
Added from report of Nancy K. Young, Ph.D., using \$10,500 figure on p. 28.
Row 6 figures copied over from Dr. Alexander report, Appendix D--Redress Model FINAL, tab 4C row 20. Row 7 calculations copied over from "Foster Care Family Court" tab.
Revised calculations copied over from "3B Criminal Justice" tab
Revised calculations copied over from "4A Pregnant Women Mothers Infants" tab
Revised calculations copied over from "4A Pregnant Women Mothers Infants" tab
Revised calculations copied over from "4A Infants" tab
Revised calculations copied over from "4C Families and Children Court" tab
Revised calculations copied over from "4D Homeless and Housing" tab
Revised calculations from summing up the preceding rows in the tab

Estimated Cost of Abatement Plan: 2021 - 2035

	Year	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2021 - 2035
Category 1: Prevention - Reducing Opioid Oversupply and Improving Safe Opioid Use																	
1A. Health Professional Education																	
1A1. Academic Detailing		\$109,346	\$105,689	\$102,155	\$98,738	\$95,436	\$92,245	\$89,160	\$86,178	\$83,296	\$80,510	\$77,818	\$75,215	\$72,700	\$70,269	\$67,919	\$1,306,672
1A2. Continuing Healthcare Provider Education		\$379,425	\$198,236	\$207,142	\$216,448	\$226,172	\$236,334	\$246,951	\$256,046	\$269,639	\$281,753	\$294,412	\$307,639	\$321,460	\$335,902	\$350,993	\$4,130,552
1B. Patient and Public Education		\$32,487	\$32,949	\$33,416	\$33,890	\$34,371	\$34,859	\$35,354	\$35,856	\$36,365	\$36,881	\$37,404	\$37,935	\$38,473	\$39,020	\$39,573	\$358,834
1C. Safe Storage and Drug Disposal Programs		\$2,840	\$2,770	\$2,701	\$2,635	\$2,570	\$2,506	\$2,445	\$2,384	\$2,325	\$2,268	\$2,212	\$2,157	\$2,104	\$2,052	\$2,002	\$35,972
1D. Community Prevention and Resiliency																	
1D1a. Community Resiliency Coalition Staffing: Director		\$85,594	\$88,538	\$91,584	\$94,735	\$97,994	\$101,364	\$104,851	\$108,458	\$112,189	\$116,049	\$120,041	\$124,170	\$128,442	\$132,860	\$137,430	\$1,644,299
1D1b. Community Resiliency Coalition Staffing: Community Organizers		\$102,668	\$106,199	\$109,853	\$113,632	\$117,541	\$121,584	\$125,766	\$130,093	\$134,568	\$139,197	\$143,986	\$148,939	\$154,062	\$159,362	\$164,844	\$1,972,293
1D2. Community Resiliency Space		\$15,033	\$15,479	\$15,939	\$16,412	\$16,900	\$17,401	\$17,918	\$18,450	\$18,998	\$19,563	\$20,144	\$20,742	\$21,358	\$21,992	\$22,645	\$278,974
1D3. Community Resiliency Coalition Funding		\$1,181,630	\$1,153,034	\$1,125,131	\$1,097,903	\$1,071,333	\$1,045,407	\$1,020,108	\$995,422	\$971,333	\$947,826	\$924,889	\$902,507	\$880,666	\$859,354	\$838,557	\$15,105,101
1E. Harm Reduction																	
1E1. Syringe Service Programs		\$872,614	\$868,033	\$863,476	\$858,944	\$854,435	\$849,950	\$845,488	\$841,050	\$836,635	\$832,243	\$827,874	\$823,528	\$819,205	\$814,905	\$810,627	\$12,619,008
1E2a. Drug Checking Machines		\$131,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,739
1E2b. Drug Checking Machines Recurring Costs Per Year		\$67,675	\$70,003	\$72,411	\$74,902	\$77,479	\$80,144	\$82,901	\$85,753	\$88,703	\$91,754	\$94,915	\$98,175	\$101,552	\$105,046	\$108,659	\$1,303,333
1E3. Fentanyl Testing Strips		\$383,403	\$381,391	\$379,389	\$377,397	\$375,416	\$373,445	\$371,485	\$369,535	\$367,595	\$365,665	\$363,746	\$361,836	\$359,937	\$358,048	\$356,168	\$5,544,455
1F. Surveillance, Evaluation, and Leadership																	
1F1. Executive Director		\$85,594	\$88,538	\$91,584	\$94,735	\$97,994	\$101,364	\$104,851	\$108,458	\$112,189	\$116,049	\$120,041	\$124,170	\$128,442	\$132,860	\$137,430	\$1,644,299
1F2. Data Analysts		\$170,512	\$176,377	\$182,445	\$188,721	\$195,213	\$201,928	\$208,875	\$216,060	\$223,492	\$231,180	\$239,133	\$247,359	\$255,868	\$264,670	\$273,775	\$3,275,608
1F3. Staff Assistant		\$16,110	\$16,664	\$17,237	\$17,830	\$18,443	\$19,078	\$19,734	\$20,413	\$21,115	\$21,842	\$22,593	\$23,370	\$24,174	\$25,006	\$25,866	\$309,476
Category 2: Treatment - Supporting Individuals Affected by the Epidemic																	
2A. Connecting Individuals to Care																	
2A1. Helpline		\$165,919	\$171,627	\$177,531	\$183,638	\$189,955	\$196,490	\$203,249	\$210,241	\$217,473	\$224,954	\$232,692	\$240,697	\$248,977	\$257,542	\$266,401	\$3,187,386
2A2. Peer Recovery Coaches		\$304,284	\$314,751	\$325,579	\$336,779	\$348,364	\$360,348	\$372,744	\$385,566	\$398,830	\$412,549	\$426,741	\$441,421	\$456,606	\$472,313	\$488,561	\$5,845,435
2A3. Transportation Assistance		\$367,674	\$370,061	\$372,465	\$374,884	\$377,318	\$379,769	\$382,235	\$384,717	\$387,216	\$389,730	\$392,261	\$394,809	\$397,373	\$399,953	\$402,551	\$5,773,016
2A4. Quick Response Team (QRT)																	
2A4a. Addiction Counselor (QRT)		\$59,946	\$62,008	\$64,141	\$66,348	\$68,630	\$70,991	\$73,433	\$75,959	\$78,572	\$81,275	\$84,071	\$86,963	\$89,955	\$93,049	\$96,250	\$1,151,591
2A4b. First Responder (QRT)		\$43,373	\$44,865	\$46,408	\$48,005	\$49,656	\$51,364	\$53,131	\$54,959	\$56,850	\$58,805	\$60,828	\$62,921	\$65,085	\$67,324	\$69,640	\$833,214
2A4c. Peer Coach (QRT)		\$25,357	\$26,229	\$27,132	\$28,065	\$29,030	\$30,029	\$31,062	\$32,131	\$33,236	\$34,370	\$35,533	\$36,725	\$37,947	\$39,199	\$40,481	\$493,000
2A5. Bridge Programs		\$577,034	\$596,884	\$617,417	\$638,656	\$660,626	\$683,351	\$706,859	\$731,174	\$756,327	\$782,345	\$809,257	\$837,096	\$865,892	\$895,678	\$926,490	\$11,085,085
2B. Treating Opioid Use Disorder																	
2B1. Outpatient Treatment		\$33,324,099	\$32,462,150	\$31,625,784	\$30,812,610	\$29,928,249	\$29,078,543	\$28,257,529	\$27,461,990	\$26,691,639	\$25,946,905	\$25,227,438	\$24,532,686	\$23,862,108	\$23,215,204	\$22,591,629	\$589,281,629
2B2. Intensive Outpatient Treatment		\$12,102,345	\$12,427,323	\$12,761,028	\$13,103,694	\$13,455,562	\$13,819,877	\$14,197,895	\$14,589,876	\$14,996,087	\$15,416,803	\$15,851,306	\$16,303,886	\$16,774,939	\$17,264,044	\$17,768,101	\$219,968,100
2B3. Residential Treatment		\$35,241,821	\$36,188,153	\$37,159,898	\$38,152,733	\$39,168,346	\$40,204,509	\$41,261,349	\$42,338,517	\$43,435,517	\$44,552,837	\$45,690,959	\$46,850,399	\$48,031,699	\$49,234,416	\$50,459,050	\$640,543,332
2B4. Inpatient Treatment		\$5,694,251	\$5,931,183	\$6,177,973	\$6,435,032	\$6,702,788	\$6,981,684	\$7,272,184	\$7,574,773	\$7,889,951	\$8,218,244	\$8,560,197	\$8,916,378	\$9,287,379	\$9,673,617	\$10,076,335	\$115,392,168
2B5. Buprenorphine		\$25,816,405	\$26,340,405	\$26,875,799	\$27,423,799	\$27,985,249	\$28,560,729	\$29,149,829	\$29,753,059	\$30,371,029	\$31,003,459	\$31,650,059	\$32,311,559	\$32,987,709	\$33,679,159	\$34,395,559	\$772,308,689
2B6. Methadone		\$1,301,562	\$1,397,691	\$1,500,920	\$1,611,773	\$1,730,813	\$1,858,645	\$1,995,919	\$2,143,331	\$2,301,631	\$2,471,621	\$2,654,167	\$2,850,196	\$3,060,702	\$3,286,755	\$3,529,504	\$3,789,250
2B7. Naltrexone		\$1,197,120	\$1,285,335	\$1,380,480	\$1,482,438	\$1,591,926	\$1,709,501	\$1,835,759	\$1,971,342	\$2,116,939	\$2,273,289	\$2,441,187	\$2,621,485	\$2,815,100	\$3,023,014	\$3,246,284	\$3,901,991
2C. Managing Complications Attributable to the Epidemic																	
2C1. Human Immunodeficiency Virus / Hepatitis C Virus Screening		\$88,473	\$90,800	\$93,146	\$95,512	\$97,898	\$99,306	\$96,734	\$98,184	\$99,656	\$101,150	\$102,666	\$104,205	\$105,767	\$107,352	\$108,961	\$1,475,808
2C2. Hepatitis C Virus Treatment		\$11,943,728	\$12,240,449	\$12,551,331	\$12,875,688	\$13,214,826	\$13,567,021	\$13,932,734	\$14,312,481	\$14,706,369	\$15,115,009	\$15,538,009	\$15,975,889	\$16,429,249	\$16,897,609	\$17,380,509	\$210,704,764
2C3. Human Immunodeficiency Virus Treatment		\$1,062,560	\$1,095,247	\$1,128,138	\$1,161,285	\$1,194,685	\$1,228,345	\$1,261,274	\$1,294,481	\$1,327,966	\$1,361,739	\$1,395,799	\$1,430,156	\$1,464,813	\$1,499,780	\$1,535,059	\$18,462,871
2C4. Endocarditis Treatment		\$5,732,167	\$5,699,869	\$5,667,752	\$5,635,817	\$5,604,061	\$5,572,484	\$5,541,086	\$5,509,864	\$5,478,818	\$5,447,947	\$5,417,250	\$5,386,726	\$5,356,374	\$5,326,193	\$5,296,182	\$82,672,589
2D. Expanding The Healthcare Workforce																	
2D1. Recruitment and Retention		\$65,378	\$68,315	\$71,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,077
2D2. Medical Social Workers		\$279,829	\$289,455	\$294,559	\$299,644	\$304,718	\$309,774	\$314,814	\$319,840	\$324,854	\$329,857	\$334,849	\$339,830	\$344,801	\$349,762	\$354,714	\$3,648,561
2D3. Reducing Burnout / Compassion Fatigue		\$348,519	\$371,022	\$396,071	\$422,651	\$450,817	\$479,574	\$508,921	\$538,859	\$569,397	\$600,535	\$632,274	\$664,613	\$697,552	\$731,091	\$764,830	\$1,151,551
2E. Distributing Naloxone and Providing Training																	
2E1. First Responders Training		\$36,347	\$37,977	\$39,710	\$41,458	\$43,317	\$45,289	\$47,288	\$49,408	\$51,623	\$53,937	\$56,355	\$58,882	\$61,521	\$64,279	\$67,161	\$754,489
2E2. Naloxone for First Responders		\$52,064	\$54,672	\$57,419	\$60,280	\$63,255	\$66,356	\$69,494	\$72,671	\$75,887	\$79,143	\$82,440	\$85,787	\$89,175	\$92,604	\$96,074	\$1,124,190
2E3. Injectable Naloxone for Emergency Departments		\$24,057	\$23,887	\$23,718	\$23,551	\$23,384	\$23,219	\$23,055	\$22,892	\$22,730	\$22,570	\$22,410	\$22,252	\$22,094	\$21,938	\$21,784	\$245,540
2E4a. Take-Home Kit for Opioid Use Disorder Population (Take Home Kits)		\$32,775	\$33,487	\$34,214	\$34,958	\$35,717	\$36,493	\$37,286	\$38,097	\$38,924	\$39,770	\$40,634	\$41,517	\$42,419	\$43,341	\$44,282	\$573,915
2E4b. Naloxone Public Lock Boxes (Naloxone Doses)		\$408,834	\$417,718	\$426,794	\$436,067	\$445,542	\$455,222	\$465,113	\$475,219	\$485,545	\$496,094	\$506,873	\$517,887	\$529,139	\$540,636	\$552,383	\$7,159,067
2E5a. Naloxone Public Lock Boxes		\$26,220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,220
2E5b. Naloxone for Public Lock Boxes (Doses for Boxes)		\$13,382	\$0	\$14,462	\$0	\$15,631	\$0	\$16,893	\$0	\$18,257	\$0	\$19,732	\$0	\$21,318	\$0	\$23,048	\$142,731
Category 3: Recovery - Enhancing Public Safety and Reintegration																	
3A. Public Safety																	
3A1. Law Enforcement Assisted Diversion (LEAD)		\$80,634	\$83,408	\$86,277	\$89,245	\$92,315	\$95,491	\$98,776	\$102,174	\$105,689	\$109,324	\$113,085	\$116,975	\$120,999	\$125,162	\$129,467	\$1,549,023
3A2. Community-Oriented Policing		\$423,975	\$432,454	\$441,103	\$449,925	\$458,924	\$468,102	\$477,464	\$487,014	\$496,754	\$506,689	\$516,823	\$527,159	\$537,700	\$548,457	\$559,426	\$6,731,972
3A3. Specialized Overdose Response Teams		\$354,161	\$359,867	\$365,573	\$371,279	\$376,985	\$382,691	\$388,397	\$394,103	\$399,809	\$405,515	\$411,221	\$416,927	\$422,633	\$428,339	\$434,045	\$5,273,575
3A4. Stigma Reduction Training		\$20,363	\$21,275	\$22,225	\$23,216	\$24,248	\$25,324	\$26,447	\$27,617	\$28,829	\$30,093	\$31,400	\$32,752	\$34,150	\$35,597	\$37,097	\$442,390
3B. Criminal Justice System																	
3B1. Drug Courts		\$361,582	\$1,127,703	\$1,230,686	\$1,346,121	\$1,468,769	\$1,599,019	\$1,744,094	\$1,905,235	\$2,083,766	\$2,273,449	\$2,482,846	\$2,705,261	\$2,958,599	\$3,239,759	\$3,522,893	\$30,037,783
3B2. Reentry and Reintegration		\$233,209	\$232,823	\$232,442	\$232,061	\$231,680	\$231,299	\$230,918	\$230,537	\$230,156	\$229,775	\$229,394	\$229,013	\$228,632	\$228,251	\$227,870	\$2,756,292
3B3. Transitional Housing for Newly Released		\$647,655	\$640,218	\$631,768	\$622,551	\$611,611	\$600,258	\$588,726	\$577,358	\$566,030	\$554,855	\$543,726	\$532,640	\$521,595	\$510,549	\$500,537	\$5,077,377
3C. Vocational Training and Job Placement		\$3,036,784	\$2,999,909	\$2,965,117	\$2,929,480	\$2,893,154	\$2,856,135	\$2,824,806	\$2,789,693	\$2,756,870	\$2,722,651	\$2,691,428	\$2,659,290	\$2,626,362	\$2,595,172	\$2,563,659	\$41,912,512
3D. Reengineering the Workplace		N/A															
3E. Mental Health Counseling and Grief Support		\$248,270	\$256,810	\$265,644	\$274,783	\$282,738	\$290,528	\$298,150	\$304,301	\$310,671	\$317,283	\$324,138	\$331,240	\$338,597	\$346,214	\$353,994	\$4,361,622
Category 4: Addressing Needs of Special Populations																	
4A. Pregnant Women, New Mothers, and Infants																	
4A1. Prenatal Opioid Use Disorder Screening		\$82,569	\$86,186	\$89,961	\$93,901	\$98,014	\$102,307	\$106,788	\$111,465	\$116,348	\$121,444	\$126,763	\$132,315	\$138,110	\$144,160	\$150,474	\$1,700,805
4A2a. Prenatal Psychosocial Services		\$156,850	\$155,966	\$155,087	\$154,214	\$153,345	\$152,481	\$151,621	\$150,767	\$149,918	\$149,073	\$148,233	\$147,398	\$146,567	\$145,741	\$144,920	\$2,262,182
4A2b. Postpartum Psychosocial Services																	